

## STATUS OF CIL PROJECTS

### PROJECTS IN PROGRESS

#### Improve the Play Area

- 18-May-16 Projected cost: £8,000
  - 19-May-16 Wicksteeds contacted for an up to date quote
  - 24-May-16 Wicksteeds confirm order and will send more info
  - 06-Jun-16 Projected install date is 11 Aug  
Cost will be £5,777 + VAT
  - 11-Aug-16 Install date put back a week due to staff holidays
  - 15-Aug-16 Waste bins & Spring Daisy painted
  - 18-Aug-16 Roundabout installed  
Awaiting gates
  - 08-Sep-16 Meeting arranged with CCC Recreational Dept re gates  
Problem with the safety standards on closing mechanisms  
Proposal to add a see-saw  
Projected cost £4,550, budget increased to £12,500
  - 09-Aug-16 See-Saw ordered
  - 16-Sep-16 Scheduled delivery is w/c 14 November
  - 13-Oct-16 Quote accepted for new gates £1,850 + VAT
  - 15-Nov-16 See-Saw installed
  - 22-Dec-17 Gate pad installed
  - 03-Jan-17 Gates Installed
  - 12-Jan-17 Awaiting bill for gates
  - 12-Apr-17 Gates cost £1,850
  - 12-Apr-17 Simon King refurbishing the Swing Daisy
  - 01-May-17 Spring Daisy replaced as new cost £210
  - 08-Jun-17 Andy Martin refurbished the wooden seats cost £30  
Simon King to paint the slide
  - 08-Mar-18 Decided to repair the slide under maintenance  
Jon Taw to fix the benches. Budget £500
- IN PROGRESS    Budget = £13,000    Total Cost = £12,738**

#### Improve the Parish Hall

- 10-Nov-16 Project started to improve the Parish Hall  
Inclusive for all, will not involve ongoing maintenance
  - Potholes in driveway
  - Garden fence
  - Front windows
  - Rear WindowsPC cannot fund all of it, we will do what we can  
PH Committee to come back with quotes for windows and fence  
PC to progress potholes  
Costs unknown
- 15-Nov-16 Site meeting with Martin Mead. Agreed to tarmac the first  
4 metres to a depth of 2-3 inches as a permanent solution  
Costs to be about £1,000
- 08-Dec-16 Fence to be done under general maintenance

Rear windows not to be done  
 Front door to be added to project  
 VHMC to get quotes for windows and door  
 09-Feb-17 Jon Taw looked at the doors and windows  
 Door will be remade in oak  
 Windows will need rubbing down and painting in the spring  
 Windows do not need replacing, nor door surround  
 ViViv Elston approached to refurbish front windows  
 Quote to follow  
 08-Mar-17 Project budget set at £5, 000  
 09-Mar-17 Ton Taw paid £1,000 deposit for doors  
 Estimated cost £1, 950  
 ViViv Elston to quote for all windows (including rear)  
 Andy Martin to quote to repaint front porch  
 Andy Martin repairs the side fence cost £325  
 12-Apr-17 Meads fixed the Village Hall entrance path cost £975  
 08-Jun-17 Jon Taw fitted new front doors  
 Andy Martin to renovate porch and front seats  
 13-Jul-17 Final bill for doors = £1, 958  
 10-Aug-17 Andy Martin to fix front door surround  
 ViViv Elston to renovate windows  
 Bill for seats = £75  
 Budget increased to £7000 because of rotten window sills  
 15-Sep-17 Door surround & Windows fixed  
 Bill for door surround = £490450  
 Bill for windows = £3480  
 08-Mar-18 New project to replace the lights with LEDs  
 Budget £2750  
 New project to replace the blown rear window units  
 Budget £500

**IN PROGRESS**    **Budget = £10, 250 Total Cost = £6,813**







## COMPLETED PROJECTS

### Plant flowers around the village verges

- 12-Aug-16 Proposal for planting daffodill bulbs around the village  
Projected cost £400
- 08-Sep-16 1 tonne of Bulbs on order  
Village Groups involved and waiting for bulbs to plant
- 23-Sep-16 15, 000 bulbs arrived at Lord's Ground Farm
- 24-Sep-16 Scouts contacted  
WI contacted  
After school club contacted
- 26-Sep-16 Village Gardeners group contacted
- 27-Sep-16 Beaver Scouts will plant up the play area as a project.
- 13-Oct-16 Daffodils being planted. One tonne sufficient
- 01-Nov-16 Daffodils all planted  
Total Spend = £400
- 15-Oct-17 Suggestion to plant snowdrops this year  
Projected cost £300
- 08-Mar-18 2, 000 Snowdrops delivered. Cost = £265  
**COMPLETE Budget = £700 Total Cost = £625**

### Purchase and refurbish the telephone box

- 18-May-16 Projected cost: £2,000
- 19-May-16 BT Contacted  
Andy Pumfrey contacted for a refurb quote  
Defibrilator will cost £1,000
- 20-May-16 Simon King contacted for a refurb quote
- 23-May-16 BT reply with contract to sign
- 24-May-16 Community Heartbeat Trust contacted who will come up  
with a custom package for us  
St John's Ambulance defib rejected as inadequate  
and not suitable for children
- 25-Aug-16 BT confirm defib choice and free electricity for 7 years
- 25-May-16 ViViv Elston contacted for a refurb quote
- 27-May-16 Community Heartbeat confirm price is £1, 720 + VAT  
for the complete package
- 08-Jun-16 Andy Pumfrey too busy to renovate the box
- 09-Jun-16 Cheque for £1 issued & form sent off to BT
- 13-Jun-16 Estimate for refurb £1, 290 rejected
- 20-Jun-16 BT return signed contract. Awaiting payphone removal
- 01-Jul-16 BT decommission and transfer phone to us  
Defib kit ordered
- 04-Jul-16 Notice of PC ownership posted inside box as required
- 06-Jul-16 Supplier found for original replacement glass etc
- 14-Jul-16 Clerk to add Defib & Phone box to Asset Register  
Clerk to add Defib & Phone box to Insurance list at £2, 000  
6 volunteers found for defib training

Volunteer found to monitor defib and update website weekly  
 Andy Martin quote for £300 for refurb accepted - PC to supply materials  
 17-Jul-16 Paint and replacement windows delivered: £290 + VAT  
 22-Jul-16 Defibrillator and cabinet delivered: £1, 720 + VAT  
 28-Aug-16 More bits needed for the windows: £203 + VAT  
 29-Jul-16 Phone Box fully refurbished  
 01-Aug-16 Defibrillator installed  
 Training not required  
 11-Aug-16 Total spend = £2538  
 15-Aug-16 Article given to Cambridge Evening News  
 16-Aug-16 Interview given to Cambridge Local News TV  
**COMPLETE Budget = £2,000 Total Cost = £2,538**

**Provide an outside table tennis table for the Youth Club**

08-Sep-16 Separate project for Table-Tennis table agreed  
 Proposed cost £2250  
 10-Sep-16 Table sourced and ordered  
 12-Sep-16 Cost will be £1450 + delivery  
 14-Sep-16 Revised cost £2,100 inc delivery  
 Revised cost is for zero maintenance and easy damage repair  
 13-Oct-16 Site location agreed with PCCC  
 05-Nov-16 Table delivered but in wrong place due to downed tree  
 10-Nov-16 Table moved by Martin Mead to correct position  
 11-Nov-16 Bill paid £2100  
**COMPLETE Budget = £2,250 Total Cost = £2,100**

**Replace the existing yellow street lamps with white lights**

18-May-16 Projected cost: £7,000  
 19-May-16 Contractors given the go-ahead for the first three lamps  
 09-Jun-16 Site meeting arranged for 21 June  
 01-Jul-16 School lamp on telegraph pole removed and will not be replaced  
 14-Jul-16 Clerk to remove school lamp from asset register  
 Clerk to remove school lamp from insurance list  
 Clerk to remove school lamp from ECDC electricity bill  
 Quote accepted as £7, 425 + VAT  
 01-Aug-16 Quote revised to £9, 000 to include new posts  
 13-Oct-16 Installation two days in mid-november  
 28-Oct-16 Installation moved to 12/12 because of supply problems  
 23-Dec-16 Installation commenced  
 12-Jan-17 Seven lights installed  
 Problem with concrete light on Fairview Grove - armoured cable  
 Problem with light on Greenhead Road - cable too short  
 09-Feb-17 Greenhead Road lamp issue resolved - to be fixed w/c 27/2/17  
 Fairview Grove lamp issue semi-resolved - solution to be put to UKPN  
 Additional cost approx £500  
 Interim payment made of £6,930 to cover work done so far  
 21-Feb-17 Install date 6 March  
 09-Mar-17 Lights installed, awaiting final invoice  
 13-Apr-17 Final invoice paid £2149 + VAT

**COMPLETE**

**Budget = £9,000**

**Total Cost = £7,918**

### **Provide a swimming pool changing hut**

- 09-Jun-16 Proposal received to replace School Swimming Pool changing hut  
Projected cost £13,000 self-build  
Qualifies as pool is for community use in the summer holidays
- 08-Sep-16 FoSPS to be contacted to provide a project manager
- 12-Sep-16 School visited. Max size will be 3.2 x 6.4 metres
- 16-Sep-16 Scheduled installation is 18-21 April 2017
- 22-Sep-16 Installation date set as 10/4/17 - 13/4/17  
Meeting with FoSPS arranged for 4/11/17  
Michael Mead to be project manager
- 13-Oct-16 Local supplier found who can custom build
- 01-Nov-16 Local supplier rejected because of build quality
- 09-Nov-16 FoSPS will pick a design by 1/12/16  
Alex Kirby will co-ordinate order placement  
We will go for the installed option for the extra guarantee
- 10-Nov-16 New project to build a small toilet will follow
- 24-Nov-16 Progress meeting with School Head, FoSPS & Governors  
Schedule:  
Before 10/4/17: Install small shed and move swimming equipment into it  
10/4/17: Decommission & remove old hut  
11/4/17: Install new hut  
12/4/17: Paint floor & outside walls  
13/4/17: Install electrics, phone, benches, hooks, shelves  
Easter 2017: Contingency
- 05-Dec-16 Site meeting with Cambs CCC Project Engineer & School Secretary  
Project given green light provided:  
1. 6x4 Metal Shed installed in pool area, dug into bank at the back,  
Attached to ground, to store pool equipment in  
Cost about £200, within the budget.  
2. Rubber "buffers" to be fitted to front corners - minimal cost  
3. Phone not required to be installed - will be checked  
4. Main door to be 32" (standard) for wheelchair access - minimal cost  
5. Small disabled ramp to be fitted to just that door - minimal cost  
6. PC to provide letter of donation for CCC records  
7. School to own, Diocese to insure, FoSPS to maintain  
8. CCC Project Engineer to sign off project
- 12-Jan-17 Shed will cost £9650  
Storage shed (6x4) will cost £150  
Deposit paid of £2412.50 + VAT = £2895
- 27-Mar-17 Storage shed purchased Total Cost £125
- 03-Apr-17 Bench seats purchased for outside Total Cost £900
- 07-Apr-17 Shed delivered from Poland
- 08-Apr-17 FoSPS remove old shed
- 10-Apr-17 SKP & AK install metal storage shed in pool area
- 11-Apr-17 Work starts on hut installation
- 12-Apr-17 MM underpins new shed  
Work completed and signed off by SKP



13-Apr-17 ViViv Elston & SKP install floor  
 Mike Malaster paint outside in clear preservative  
 Alex Kirby removes spare wood  
 VE paints floor with an undercoat and two coats of non-slip paint

18-Apr-17 TH installs electrics  
 FoSPS to do final fixes - paint base, fix gutter, re-attach gates

20-Apr-17 School decides electrics have to be waterproof.  
 Waiting for Ted Hurst to install - will be two weeks at least

07-May-17 Ted Hurst installs and commissions the electrics

07-May-17 Hut benches, coat hooks and bumpers passed to FoSPS

11-May-17 Electrician Paid £766.98 (includes safety certificate)  
 Alex Kirby paid for benches etc £261  
 Viv Elston paid for paint £156

**COMPLETE Budget = £13,000 Total Cost = £12,088**

### **Refurbish the path from St. Cyriac's to be back gate**

18-May-16 Projected cost: £2,000

19-May-16 Martin Mead coming back with a quote

24-May-16 Third party confirms 1-1-1 funding saving PC 2/3 of the cost

09-Jun-16 Martin Mead told to proceed

10-Jun-16 Steve Kent-Phillips to investigate back gate options

15-Jun-16 Back Gate now secured to vehicles

10-Jul-16 Cost will be £1750 + VAT

14-Jul-16 PC confirm payment

11-Aug-16 Start date quoted as 1 Oct 2016

13-Oct-16 Work now taking place

05-Nov-16 Path laid, waiting for top surface

23-Nov-16 Quote received for replacement of wicket gate: £740

08-Dec-16 Quote accepted and deposit paid £370

02-Sep-17 Gate installed  
 Additional £370 paid to Jon Taw  
 Waiting for better weather to finish off the path

10-Jun-17 Path completed. Awaiting final bill

13-Jul-17 Bill paid £1750

12-Oct-17 Andy Martin fixed the gate, cost £475

**COMPLETE Budget = £2,000 Total Cost = £2,695**

### **Refurbish the Village Pound**

09-Mar-17 New project started to investigate the village pound  
 Jon Taw to look at and quote for new gate if required  
 Jon Taw to look at and quote for new doors if required

11-May-17 Quotes accepted  
 Project budget set at £8, 000

08-Jun-17 Deposit for wood paid: £3, 478

17-Jul-17 Work starts

10-Aug-17 Gates & Doors done  
 Gates & Doors paid: £2, 025  
 Andy Martin to fix the Brickwork

10-Sep-17 Andy Martin fixed brickwork cost = £525

09-Nov-17 Andy Martin to attach new signs  
New sign fitted, cost = £56  
**COMPLETE Budget = £8,000 Total Cost = £6,049**

### **Improve the Cemetery**

18-May-16 Projected cost: £10,000  
19-May-16 Martin Mead coming back with a quote  
24-May-16 Martin Mead will go and inspect site  
21-Jun-16 Martin confirms trimming of a yew tree to make room  
for the grab lorry and project will proceed soon  
Martin confirms removal of wood etc from the spoil as well  
04-Jul-16 Spoil heap removed to ground level  
Martin to landscape with topsoil and repair the central path  
14-Jul-16 Clerk to contact funeral directors telling them not to dump more spoil  
PC confirm further landscaping  
Quotes to be sought to re-erect allotment fence behind ex-heap  
Spoil removal bill paid: £1,700 + VAT  
08-Jul-16 Quote accepted for shed doors  
Quote accepted for rear fence repair  
22-Sep-16 Topsoil landscaping agreed  
Path will be repaired same time as churchyard path (Item 4)  
23-Sep-16 Deposit for shed doors is £984  
26-Sep-16 Problem arisen regarding the plot numbering in the cemetery  
Proposal raised to get the cemetery properly surveyed and mapped  
All plots to be clearly marked, numbered, dated and named  
Cost £5,000 + VAT to come out of CIL money  
Budget increased to £15,000  
Topsoil in place  
Shed apron in progress  
Deposit on doors paid  
18-Oct-16 Initial grave survey complete. Awaiting CAD drawing  
10-Nov-16 Spaces for new plots identified and mapped  
New project to paint front & side fence  
12-Dec-16 Survey complete  
Survey bill = £4338 + VAT  
12-Jan-17 Fence painting in progress  
09-Feb-17 Fence painting complete  
Painting bill = £1880  
14-Sep-17 Andy Martin repaired path edging & Strimmed the spoil patch  
Cost £525  
Martin Mead to topsoil the spoil patch for reseeded  
09-Nov-17 Reseeding bill = £370  
**COMPLETE Budget = £15,000 Total Cost = £13,158**

## REJECTED PROJECTS

### Refurbish the path from the school to the football field

19-May-16 Rejected by Annual Village Assembly - cost

**REJECTED**

### Refurbish the youth club hut

18-May-16 Projected cost: £5,000 - £25,000

19-May-16 Local surveyor contacted for a quote

20-May-16 PCCC investigating ownership

24-May-16 Concrete table tennis table will cost £2250

03-Jun-16 Hut belongs to the Youth Club

08-Jun-16 A different table will cost £2400

09-Jun-16 Paul Latchford to investigate with owner

11-Aug-16 Paul Latchford to get a survey quote for next meeting

08-Sep-16 Quote £500

PC felt not worth the cost given

the hut needs a new roof and is uninsurable

Table tennis table considered only feasible part worth doing

so split off into new project

13-Oct-16 PCCC to progress hut independently

**REJECTED**

### Install an allotment standpipe

11-Aug-16 Proposal received to install a standpipe on the Lower Allotments Field

08-Sep-16 Projected cost £1, 000

PC decides inclusivity & ongoing cost criteria not met

PC will persue as a PC project only, not CIL or Open Spaces

**REJECTED**

### Traffic calming on Rogers Road

11-Aug-16 Proposal for some sort of traffic calming on Rogers Road

Cost unknown

08-Sep-16 PC decides there is not enough evidence for a need

13-Oct-16 Another request, no supporting evidence

12-Jan-17 PC has a traffic survey done using different money

PC buy a portable SID using different money

**REJECTED**







