

STATUS OF CIL PROJECTS

PROJECTS IN PROGRESS

Improve the Parish Hall

- 10-Nov-16 Project started to improve the Parish Hall
Inclusive for all, will not involve ongoing maintenance
Potholes in driveway
Garden fence
Front windows
Rear Windows
PC cannot fund all of it, we will do what we can
PH Committee to come back with quotes for windows and fence
PC to progress potholes
Costs unknown
- 15-Nov-16 Site meeting with Martin Mead. Agreed to tarmac the first
4 metres to a depth of 2-3 inches as a permanent solution
Costs to be about £1,000
- 08-Dec-16 Fence to be done under general maintenance
Rear windows not to be done
Front door to be added to project
VHMC to get quotes for windows and door
- 09-Feb-17 Jon Taw looked at the doors and windows
Door will be remade in oak
Windows will need rubbing down and painting in the spring
Windows do not need replacing, nor door surround
ViViv Elston approached to refurbish front windows
Quote to follow
- 08-Mar-17 Project budget set at £5, 000
- 09-Mar-17 Ton Taw paid £1,000 deposit for doors
Estimated cost £1, 950
ViViv Elston to quote for all windows (including rear)
Andy Martin to quote to repaint front porch
Andy Martin repairs the side fence cost £325
- 12-Apr-17 Meads fixed the Village Hall entrance path cost £975
- 08-Jun-17 Jon Taw fitted new front doors
Andy Martin to renovate porch and front seats
- 13-Jul-17 Final bill for doors = £1, 958
- 10-Aug-17 Andy Martin to fix front door surround
ViViv Elston to renovate windows
Bill for seats = £75
Budget increased to £7000 because of rotten window sills
- 15-Sep-17 Door surround & Windows fixed. Cost £3,480
- 08-Mar-18 New project to replace the lights with LEDs
Budget £2750
New project to replace the blown rear window units
Budget £500. Total budget now £10, 250
- 10-Apr-18 Windows replaced. Cost £490
- IN PROGRESS Budget = £10,250 Total Cost = £7,303**

REJECTED PROJECTS

Refurbish the path from the school to the football field

19-May-16 Rejected by Annual Village Assembly - cost
REJECTED

Refurbish the youth club hut

18-May-16 Projected cost: £5,000 - £25,000
19-May-16 Local surveyor contacted for a quote
20-May-16 PCCC investigating ownership
24-May-16 Concrete table tennis table will cost £2250
03-Jun-16 Hut belongs to the Youth Club
08-Jun-16 A different table will cost £2400
09-Jun-16 Paul Latchford to investigate with owner
11-Aug-16 Paul Latchford to get a survey quote for next meeting
08-Sep-16 Quote £500
PC felt not worth the cost given
the hut needs a new roof and is uninsurable
Table tennis table considered only feasible part worth doing
so split off into new project
13-Oct-16 PCCC to progress hut independently
REJECTED

Install an allotment standpipe

11-Aug-16 Proposal received to install a standpipe on the Lower Allotments Field
08-Sep-16 Projected cost £1, 000
PC decides inclusivity & ongoing cost criteria not met
PC will persue as a PC project only, not CIL or Open Spaces
REJECTED

Traffic calming on Rogers Road

11-Aug-16 Proposal for some sort of traffic calming on Rogers Road
Cost unknown
08-Sep-16 PC decides there is not enough evidence for a need
13-Oct-16 Another request, no supporting evidence
12-Jan-17 PC has a traffic survey done using different money
PC buy a portable SID using different money
REJECTED

COMPLETED PROJECTS

Plant flowers around the village verges

- 12-Aug-16 Proposal for planting daffodill bulbs around the village
Projected cost £400
- 08-Sep-16 1 tonne of Bulbs on order
Village Groups involved and waiting for bulbs to plant
- 23-Sep-16 15, 000 bulbs arrived at Lord's Ground Farm
- 24-Sep-16 Scouts contacted
WI contacted
After school club contacted
- 26-Sep-16 Village Gardeners group contacted
- 27-Sep-16 Beaver Scouts will plant up the play area as a project.
- 13-Oct-16 Daffodils being planted. One tonne sufficient
- 01-Nov-16 Daffodils all planted
Total Spend = £400
- 15-Oct-17 Suggestion to plant snowdrops this year
Projected cost £300
- 08-Mar-18 2, 000 Snowdrops delivered. Cost = £265
COMPLETE Budget = £700 Total Cost = £625

Purchase and refurbish the telephone box

- 18-May-16 Projected cost: £2,000
- 19-May-16 BT Contacted
Andy Pumfrey contacted for a refurb quote
Defibrillator will cost £1,000
- 20-May-16 Simon King contacted for a refurb quote
- 23-May-16 BT reply with contract to sign
- 24-May-16 Community Heartbeat Trust contacted who will come up
with a custom package for us
St John's Ambulance defib rejected as inadequate
and not suitable for children
- 25-Aug-16 BT confirm defib choice and free electricity for 7 years
- 25-May-16 ViViv Elston contacted for a refurb quote
- 27-May-16 Community Heartbeat confirm price is £1, 720 + VAT
for the complete package
- 08-Jun-16 Andy Pumfrey too busy to renovate the box
- 09-Jun-16 Cheque for £1 issued & form sent off to BT
- 13-Jun-16 Estimate for refurb £1, 290 rejected
- 20-Jun-16 BT return signed contract. Awaiting payphone removal
- 01-Jul-16 BT decommission and transfer phone to us
Defib kit ordered
- 04-Jul-16 Notice of PC ownership posted inside box as required
- 06-Jul-16 Supplier found for original replacement glass etc
- 14-Jul-16 Clerk to add Defib & Phone box to Asset Register
Clerk to add Defib & Phone box to Insurance list at £2, 000
6 volunteers found for defib training

Volunteer found to monitor defib and update website weekly
 Andy Martin quote for £300 for refurb accepted - PC to supply materials

17-Jul-16 Paint and replacement windows delivered: £290 + VAT
 22-Jul-16 Defibrillator and cabinet delivered: £1, 720 + VAT
 28-Aug-16 More bits needed for the windows: £203 + VAT
 29-Jul-16 Phone Box fully refurbished
 01-Aug-16 Defibrillator installed
 Training not required
 11-Aug-16 Total spend = £2538
 15-Aug-16 Article given to Cambridge Evening News
 16-Aug-16 Interview given to Cambridge Local News TV

COMPLETE Budget = £2,000 Total Cost = £2,538

Provide an outside table tennis table for the Youth Club

08-Sep-16 Separate project for Table-Tennis table agreed
 Proposed cost £2250

10-Sep-16 Table sourced and ordered
 12-Sep-16 Cost will be £1450 + delivery
 14-Sep-16 Revised cost £2,100 inc delivery
 Revised cost is for zero maintenance and easy damage repair

13-Oct-16 Site location agreed with PCCC
 05-Nov-16 Table delivered but in wrong place due to downed tree
 10-Nov-16 Table moved by Martin Mead to correct position
 11-Nov-16 Bill paid £2100

COMPLETE Budget = £2,250 Total Cost = £2,100

Replace the existing yellow street lamps with white lights

18-May-16 Projected cost: £7,000
 19-May-16 Contractors given the go-ahead for the first three lamps
 09-Jun-16 Site meeting arranged for 21 June
 01-Jul-16 School lamp on telegraph pole removed and will not be replaced
 14-Jul-16 Clerk to remove school lamp from asset register
 Clerk to remove school lamp from insurance list
 Clerk to remove school lamp from ECDC electricity bill
 Quote accepted as £7, 425 + VAT

01-Aug-16 Quote revised to £9, 000 to include new posts
 13-Oct-16 Installation two days in mid-november
 28-Oct-16 Installation moved to 12/12 because of supply problems
 23-Dec-16 Installation commenced
 12-Jan-17 Seven lights installed
 Problem with concrete light on Fairview Grove - armoured cable
 Problem with light on Greenhead Road - cable too short

09-Feb-17 Greenhead Road lamp issue resolved - to be fixed w/c 27/2/17
 Fairview Grove lamp issue semi-resolved - solution to be put to UKPN
 Additional cost approx £500
 Interim payment made of £6,930 to cover work done so far

21-Feb-17 Install date 6 March
 09-Mar-17 Lights installed, awaiting final invoice

13-Apr-17 Final invoice paid £2149 + VAT
COMPLETE Budget = £9,000 Total Cost = £7,918

Provide a swimming pool changing hut

09-Jun-16 Proposal received to replace School Swimming Pool changing hut
Projected cost £13,000 self-build
Qualifies as pool is for community use in the summer holidays

08-Sep-16 FoSPS to be contacted to provide a project manager

12-Sep-16 School visited. Max size will be 3.2 x 6.4 metres

16-Sep-16 Scheduled installation is 18-21 April 2017

22-Sep-16 Installation date set as 10/4/17 - 13/4/17
Meeting with FoSPS arranged for 4/11/17
Michael Mead to be project manager

13-Oct-16 Local supplier found who can custom build

01-Nov-16 Local supplier rejected because of build quality

09-Nov-16 FoSPS will pick a design by 1/12/16
Alex Kirby will co-ordinate order placement
We will go for the installed option for the extra guarantee

10-Nov-16 New project to build a small toilet will follow

24-Nov-16 Progress meeting with School Head, FoSPS & Governors
Schedule:
Before 10/4/17: Install small shed and move swimming equipment into it
10/4/17: Decommission & remove old hut
11/4/17: Install new hut
12/4/17: Paint floor & outside walls
13/4/17: Install electrics, phone, benches, hooks, shelves
Easter 2017: Contingency

05-Dec-16 Site meeting with Cambs CCC Project Engineer & School Secretary
Project given green light provided:
1. 6x4 Metal Shed installed in pool area, dug into bank at the back,
Attached to ground, to store pool equipment in
Cost about £200, within the budget.
2. Rubber "buffers" to be fitted to front corners - minimal cost
3. Phone not required to be installed - will be checked
4. Main door to be 32" (standard) for wheelchair access - minimal cost
5. Small disabled ramp to be fitted to just that door - minimal cost
6. PC to provide letter of donation for CCC records
7. School to own, Diocese to insure, FoSPS to maintain
8. CCC Project Engineer to sign off project

12-Jan-17 Shed will cost £9650
Storage shed (6x4) will cost £150
Deposit paid of £2412.50 + VAT = £2895

27-Mar-17 Storage shed purchased Total Cost £125

03-Apr-17 Bench seats purchased for outside Total Cost £900

07-Apr-17 Shed delivered from Poland

08-Apr-17 FoSPS remove old shed

10-Apr-17 SKP & AK install metal storage shed in pool area

11-Apr-17 Work starts on hut installation

12-Apr-17 MM underpins new shed

13-Apr-17 Work completed and signed off by SKP
ViViv Elston & SKP install floor
Mike Malaster paint outside in clear preservative
Alex Kirby removes spare wood
VE paints floor with an undercoat and two coats of non-slip paint

18-Apr-17 TH installs electrics
FoSPS to do final fixes - paint base, fix gutter, re-attach gates

20-Apr-17 School decides electrics have to be waterproof.
Waiting for Ted Hurst to install - will be two weeks at least

07-May-17 Ted Hurst installs and commissions the electrics

07-May-17 Hut benches, coat hooks and bumpers passed to FoSPS

11-May-17 Electrician Paid £766.98 (includes safety certificate)
Alex Kirby paid for benches etc £261
Viv Elston paid for paint £156

COMPLETE Budget = £13,000 Total Cost = £12,088

Refurbish the path from St. Cyriac's to be back gate

18-May-16 Projected cost: £2,000

19-May-16 Martin Mead coming back with a quote

24-May-16 Third party confirms 1-1-1 funding saving PC 2/3 of the cost

09-Jun-16 Martin Mead told to proceed

10-Jun-16 Steve Kent-Phillips to investigate back gate options

15-Jun-16 Back Gate now secured to vehicles

10-Jul-16 Cost will be £1750 + VAT

14-Jul-16 PC confirm payment

11-Aug-16 Start date quoted as 1 Oct 2016

13-Oct-16 Work now taking place

05-Nov-16 Path laid, waiting for top surface

23-Nov-16 Quote received for replacement of wicket gate: £740

08-Dec-16 Quote accepted and deposit paid £370

02-Sep-17 Gate installed
Additional £370 paid to Jon Taw
Waiting for better weather to finish off the path

10-Jun-17 Path completed. Awaiting final bill

13-Jul-17 Bill paid £1750

12-Oct-17 Andy Martin fixed the gate, cost £475

COMPLETE Budget = £2,000 Total Cost = £2,695

Refurbish the Village Pound

09-Mar-17 New project started to investigate the village pound
Jon Taw to look at and quote for new gate if required
Jon Taw to look at and quote for new doors if required

11-May-17 Quotes accepted
Project budget set at £8, 000

08-Jun-17 Deposit for wood paid: £3, 478

17-Jul-17 Work starts

10-Aug-17 Gates & Doors done
Gates & Doors paid: £2, 025
Andy Martin to fix the Brickwork

10-Sep-17 Andy Martin fixed brickwork cost = £525
 Andy Martin to attach new signs
 09-Nov-17 New sign fitted, cost = £56
COMPLETE Budget = £8,000 Total Cost = £6,049

Improve the Cemetery

18-May-16 Projected cost: £10,000
 19-May-16 Martin Mead coming back with a quote
 24-May-16 Martin Mead will go and inspect site
 21-Jun-16 Martin confirms trimming of a yew tree to make room
 for the grab lorry and project will proceed soon
 Martin confirms removal of wood etc from the spoil as well
 04-Jul-16 Spoil heap removed to ground level
 Martin to landscape with topsoil and repair the central path
 14-Jul-16 Clerk to contact funeral directors telling them not to dump more spoil
 PC confirm further landscaping
 Quotes to be sought to re-erect allotment fence behind ex-heap
 Spoil removal bill paid: £1, 700 + VAT
 08-Jul-16 Quote accepted for shed doors
 Quote accepted for rear fence repair
 22-Sep-16 Topsoil landscaping agreed
 Path will repaired same time as churchyard path (Item 4)
 23-Sep-16 Deposit for shed doors is £984
 26-Sep-16 Problem arisen regarding the plot numbering in the cemetery
 Proposal raised to get the cemetery properly surveyed and mapped
 All plots to be clearly marked, numbered, dated and named
 Cost £5, 000 + VAT to come out of CIL money
 Budget increased to £15, 000
 Topsoil in place
 Shed apron in progress
 Deposit on doors paid
 18-Oct-16 Initial grave survey complete. Awaiting CAD drawing
 10-Nov-16 Spaces for new plots identified and mapped
 New project to paint front & side fence
 12-Dec-16 Survey complete
 Survey bill = £4338 + VAT
 12-Jan-17 Fence painting in progress
 09-Feb-17 Fence painting complete
 Painting bill = £1880
 14-Sep-17 Andy Martin repaired path edging & Strimmed the spoil patch
 Cost £525
 Martin Mead to topsoil the spoil patch for reseeding
 09-Nov-17 Reseeding bill = £370
COMPLETE Budget = £15,000 Total Cost = £13,158

Improve the Play Area

18-May-16 Projected cost: £8,000
 19-May-16 Wicksteeds contacted for an up to date quote
 24-May-16 Wicksteeds confirm order and will send more info

06-Jun-16 Projected install date is 11 Aug
Cost will be £5,777 + VAT

11-Aug-16 Install date put back a week due to staff holidays

15-Aug-16 Waste bins & Spring Daisy painted

18-Aug-16 Roundabout installed
Awaiting gates

08-Sep-16 Meeting arranged with CCC Recreational Dept re gates
Problem with the safety standards on closing mechanisms
Proposal to add a see-saw
Projected cost £4,550, budget increased to £12,500

09-Aug-16 See-Saw ordered

16-Sep-16 Scheduled delivery is w/c 14 November

13-Oct-16 Quote accepted for new gates £1,850 + VAT

15-Nov-16 See-Saw installed

22-Dec-17 Gate pad installed

03-Jan-17 Gates Installed

12-Jan-17 Awaiting bill for gates

12-Apr-17 Gates cost £1,850

12-Apr-17 Simon King refurbishing the Swing Daisy

01-May-17 Spring Daisy replaced as new cost £210

08-Jun-17 Andy Martin refurbished the wooden seats cost £30
Simon King to paint the slide

08-Mar-18 Decided to repair the slide under maintenance
Jon Taw to make a new bench. Budget £500, total budget now £13,000
Jon Taw to fix the existing benches under maintenance.

12-Apr-18 Bench added. Cost = £445

COMPLETE Budget = £13,000 Total Cost = £13,183