

STATUS OF CIL PROJECTS

PROJECTS IN PROGRESS

All complete

COMPLETED PROJECTS

Plant flowers around the village verges

- 12-Aug-16 Proposal for planting daffodill bulbs around the village
Projected cost £400
- 08-Sep-16 1 tonne of Bulbs on order
Village Groups involved and waiting for bulbs to plant
- 23-Sep-16 15, 000 bulbs arrived at Lord's Ground Farm
- 24-Sep-16 Scouts contacted
WI contacted
After school club contacted
- 26-Sep-16 Village Gardeners group contacted
- 27-Sep-16 Beaver Scouts will plant up the play area as a project.
- 13-Oct-16 Daffodils being planted. One tonne sufficient
- 01-Nov-16 Daffodils all planted
Total Spend = £400
- 15-Oct-17 Suggestion to plant snowdrops this year
Projected cost £300
- 08-Mar-18 2, 000 Snowdrops delivered. Cost = £265
COMPLETE Budget = £700 Total Cost = £625

Purchase and refurbish the telephone box

- 18-May-16 Projected cost: £2,000
- 19-May-16 BT Contacted
Andy Pumfrey contacted for a refurb quote
Defibrilator will cost £1,000
- 20-May-16 Simon King contacted for a refurb quote
- 23-May-16 BT reply with contract to sign
- 24-May-16 Community Heartbeat Trust contacted who will come up
with a custom package for us
St John's Ambulance defib rejected as inadequate
and not suitable for children
- 25-Aug-16 BT confirm defib choice and free electricity for 7 years
- 25-May-16 ViViv Elston contacted for a refurb quote
- 27-May-16 Community Heartbeat confirm price is £1, 720 + VAT
for the complete package
- 08-Jun-16 Andy Pumfrey too busy to renovate the box
- 09-Jun-16 Cheque for £1 issued & form sent off to BT
- 13-Jun-16 Estimate for refurb £1, 290 rejected
- 20-Jun-16 BT return signed contract. Awaiting payphone removal
- 01-Jul-16 BT decommission and transfer phone to us
Defib kit ordered
- 04-Jul-16 Notice of PC ownership posted inside box as required

06-Jul-16 Supplier found for original replacement glass etc
14-Jul-16 Clerk to add Defib & Phone box to Asset Register
Clerk to add Defib & Phone box to Insurance list at £2,000
6 volunteers found for defib training
Volunteer found to monitor defib and update website weekly
Andy Martin quote for £300 for refurb accepted - PC to supply materials
17-Jul-16 Paint and replacement windows delivered: £290 + VAT
22-Jul-16 Defibrillator and cabinet delivered: £1,720 + VAT
28-Aug-16 More bits needed for the windows: £203 + VAT
29-Jul-16 Phone Box fully refurbished
01-Aug-16 Defibrillator installed
Training not required
11-Aug-16 Total spend = £2538
15-Aug-16 Article given to Cambridge Evening News
16-Aug-16 Interview given to Cambridge Local News TV
COMPLETE Budget = £2,000 Total Cost = £2,538

Improve the Youth Club Hut

08-Sep-16 Separate project for Table-Tennis table agreed
Proposed cost £2250
10-Sep-16 Table sourced and ordered
12-Sep-16 Cost will be £1450 + delivery
14-Sep-16 Revised cost £2,100 inc delivery
Revised cost is for zero maintenance and easy damage repair
13-Oct-16 Site location agreed with PCCC
05-Nov-16 Table delivered but in wrong place due to downed tree
10-Nov-16 Table moved by Martin Mead to correct position
11-Nov-16 Bill paid £2100
28-Jun-18 Agreed to make final donation to Parochial Charities for Inspection
12-Jul-18 Grant paid £143
COMPLETE Budget = £2,250 Total Cost = £2,243

Replace the existing yellow street lamps with white lights

18-May-16 Projected cost: £7,000
19-May-16 Contractors given the go-ahead for the first three lamps
09-Jun-16 Site meeting arranged for 21 June
01-Jul-16 School lamp on telegraph pole removed and will not be replaced
14-Jul-16 Clerk to remove school lamp from asset register
Clerk to remove school lamp from insurance list
Clerk to remove school lamp from ECDC electricity bill
Quote accepted as £7,425 + VAT
01-Aug-16 Quote revised to £9,000 to include new posts
13-Oct-16 Installation two days in mid-november
28-Oct-16 Installation moved to 12/12 because of supply problems
23-Dec-16 Installation commenced
12-Jan-17 Seven lights installed
Problem with concrete light on Fairview Grove - armoured cable
Problem with light on Greenhead Road - cable too short
09-Feb-17 Greenhead Road lamp issue resolved - to be fixed w/c 27/2/17

Fairview Grove lamp issue semi-resolved - solution to be put to UKPN
Additional cost approx £500

Interim payment made of £6,930 to cover work done so far

21-Feb-17 Install date 6 March

09-Mar-17 Lights installed, awaiting final invoice

13-Apr-17 Final invoice paid £2149 + VAT

COMPLETE Budget = £9,000 Total Cost = £7,918

Provide a swimming pool changing hut

09-Jun-16 Proposal received to replace School Swimming Pool changing hut
Projected cost £13,000 self-build

Qualifies as pool is for community use in the summer holidays

08-Sep-16 FoSPS to be contacted to provide a project manager

12-Sep-16 School visited. Max size will be 3.2 x 6.4 metres

16-Sep-16 Scheduled installation is 18-21 April 2017

22-Sep-16 Installation date set as 10/4/17 - 13/4/17

Meeting with FoSPS arranged for 4/11/17

Michael Mead to be project manager

13-Oct-16 Local supplier found who can custom build

01-Nov-16 Local supplier rejected because of build quality

09-Nov-16 FoSPS will pick a design by 1/12/16

Alex Kirby will co-ordinate order placement

We will go for the installed option for the extra guarantee

10-Nov-16 New project to build a small toilet will follow

24-Nov-16 Progress meeting with School Head, FoSPS & Governors

Schedule:

Before 10/4/17: Install small shed and move swimming equipment into it

10/4/17: Decommission & remove old hut

11/4/17: Install new hut

12/4/17: Paint floor & outside walls

13/4/17: Install electrics, phone, benches, hooks, shelves

Easter 2017: Contingency

05-Dec-16 Site meeting with Cambs CCC Project Engineer & School Secretary

Project given green light provided:

1. 6x4 Metal Shed installed in pool area, dug into bank at the back,

Attached to ground, to store pool equipment in

Cost about £200, within the budget.

2. Rubber "buffers" to be fitted to front corners - minimal cost

3. Phone not required to be installed - will be checked

4. Main door to be 32" (standard) for wheelchair access - minimal cost

5. Small disabled ramp to be fitted to just that door - minimal cost

6. PC to provide letter of donation for CCC records

7. School to own, Diocese to insure, FoSPS to maintain

8. CCC Project Engineer to sign off project

12-Jan-17 Shed will cost £9650

Storage shed (6x4) will cost £150

Deposit paid of £2412.50 + VAT = £2895

27-Mar-17 Storage shed purchased Total Cost £125

03-Apr-17 Bench seats purchased for outside Total Cost £900

07-Apr-17 Shed delivered from Poland
08-Apr-17 FoSPS remove old shed
10-Apr-17 SKP & AK install metal storage shed in pool area
11-Apr-17 Work starts on hut installation
12-Apr-17 MM underpins new shed
Work completed and signed off by SKP
13-Apr-17 ViViv Elston & SKP install floor
Mike Malaster paint outside in clear preservative
Alex Kirby removes spare wood
VE paints floor with an undercoat and two coats of non-slip paint
18-Apr-17 TH installs electrics
FoSPS to do final fixes - paint base, fix gutter, re-attach gates
20-Apr-17 School decides electrics have to be waterproof.
Waiting for Ted Hurst to install - will be two weeks at least
07-May-17 Ted Hurst installs and commissions the electrics
07-May-17 Hut benches, coat hooks and bumpers passed to FoSPS
11-May-17 Electrician Paid £766.98 (includes safety certificate)
Alex Kirby paid for benches etc £261
Viv Elston paid for paint £156
COMPLETE Budget = £13,000 Total Cost = £12,088

Refurbish the path from St. Cyriac's to be back gate

18-May-16 Projected cost: £2,000
19-May-16 Martin Mead coming back with a quote
24-May-16 Third party confirms 1-1-1 funding saving PC 2/3 of the cost
09-Jun-16 Martin Mead told to proceed
10-Jun-16 Steve Kent-Phillips to investigate back gate options
15-Jun-16 Back Gate now secured to vehicles
10-Jul-16 Cost will be £1750 + VAT
14-Jul-16 PC confirm payment
11-Aug-16 Start date quoted as 1 Oct 2016
13-Oct-16 Work now taking place
05-Nov-16 Path laid, waiting for top surface
23-Nov-16 Quote received for replacement of wicket gate: £740
08-Dec-16 Quote accepted and deposit paid £370
02-Sep-17 Gate installed
Additional £370 paid to Jon Taw
Waiting for better weather to finish off the path
10-Jun-17 Path completed. Awaiting final bill
13-Jul-17 Bill paid £1750
12-Oct-17 Andy Martin fixed the gate, cost £475
COMPLETE Budget = £2,000 Total Cost = £2,695

Refurbish the Village Pound

09-Mar-17 New project started to investigate the village pound
Jon Taw to look at and quote for new gate if required
Jon Taw to look at and quote for new doors if required
11-May-17 Quotes accepted
Project budget set at £8, 000

08-Jun-17 Deposit for wood paid: £3, 478
 17-Jul-17 Work starts
 10-Aug-17 Gates & Doors done
 Gates & Doors paid: £2, 025
 Andy Martin to fix the Brickwork
 10-Sep-17 Andy Martin fixed brickwork cost = £525
 Andy Martin to attach new signs
 09-Nov-17 New sign fitted, cost = £56
COMPLETE Budget = £8,000 Total Cost = £6,049

Improve the Cemetery

18-May-16 Projected cost: £10,000
 19-May-16 Martin Mead coming back with a quote
 24-May-16 Martin Mead will go and inspect site
 21-Jun-16 Martin confirms trimming of a yew tree to make room
 for the grab lorry and project will proceed soon
 Martin confirms removal of wood etc from the spoil as well
 04-Jul-16 Spoil heap removed to ground level
 Martin to landscape with topsoil and repair the central path
 14-Jul-16 Clerk to contact funeral directors telling them not to dump more spoil
 PC confirm further landscaping
 Quotes to be sought to re-erect allotment fence behind ex-heap
 Spoil removal bill paid: £1, 700 + VAT
 08-Jul-16 Quote accepted for shed doors
 Quote accepted for rear fence repair
 22-Sep-16 Topsoil landscaping agreed
 Path will repaired same time as churchyard path (Item 4)
 23-Sep-16 Deposit for shed doors is £984
 26-Sep-16 Problem arisen regarding the plot numbering in the cemetery
 Proposal raised to get the cemetery properly surveyed and mapped
 All plots to be clearly marked, numbered, dated and named
 Cost £5, 000 + VAT to come out of CIL money
 Budget increased to £15, 000
 Topsoil in place
 Shed apron in progress
 Deposit on doors paid
 18-Oct-16 Initial grave survey complete. Awaiting CAD drawing
 10-Nov-16 Spaces for new plots identified and mapped
 New project to paint front & side fence
 12-Dec-16 Survey complete
 Survey bill = £4338 + VAT
 12-Jan-17 Fence painting in progress
 09-Feb-17 Fence painting complete
 Painting bill = £1880
 14-Sep-17 Andy Martin repaired path edging & Strimmed the spoil patch
 Cost £525
 Martin Mead to topsoil the spoil patch for reseeding
 09-Nov-17 Reseeding bill = £370
COMPLETE Budget = £15,000 Total Cost = £13,158

Improve the Play Area

- 18-May-16 Projected cost: £8,000
- 19-May-16 Wicksteeds contacted for an up to date quote
- 24-May-16 Wicksteeds confirm order and will send more info
- 06-Jun-16 Projected install date is 11 Aug
Cost will be £5,777 + VAT
- 11-Aug-16 Install date put back a week due to staff holidays
- 15-Aug-16 Waste bins & Spring Daisy painted
- 18-Aug-16 Roundabout installed
Awaiting gates
- 08-Sep-16 Meeting arranged with CCC Recreational Dept re gates
Problem with the safety standards on closing mechanisms
Proposal to add a see-saw
Projected cost £4,550, budget increased to £12,500
- 09-Aug-16 See-Saw ordered
- 16-Sep-16 Scheduled delivery is w/c 14 November
- 13-Oct-16 Quote accepted for new gates £1,850 + VAT
- 15-Nov-16 See-Saw installed
- 22-Dec-17 Gate pad installed
- 03-Jan-17 Gates Installed
- 12-Jan-17 Awaiting bill for gates
- 12-Apr-17 Gates cost £1,850
- 12-Apr-17 Simon King refurbishing the Swing Daisy
- 01-May-17 Spring Daisy replaced as new cost £210
- 08-Jun-17 Andy Martin refurbished the wooden seats cost £30
Simon King to paint the slide
- 08-Mar-18 Decided to repair the slide under maintenance
Jon Taw to make a new bench. Budget £500, total budget now £13,000
Jon Taw to fix the existing benches under maintenance.
- 12-Apr-18 Bench added. Cost = £445
- COMPLETE Budget = £13,000 Total Cost = £13,183**

Improve the Parish Hall

- 10-Nov-16 Project started to improve the Parish Hall
Inclusive for all, will not involve ongoing maintenance
Potholes in driveway
Garden fence
Front windows
Rear Windows
PC cannot fund all of it, we will do what we can
PH Committee to come back with quotes for windows and fence
PC to progress potholes
Costs unknown
- 15-Nov-16 Site meeting with Martin Mead. Agreed to tarmac the first
4 metres to a depth of 2-3 inches as a permanent solution
Costs to be about £1,000
- 08-Dec-16 Fence to be done under general maintenance
Rear windows not to be done

Front door to be added to project
 VHMC to get quotes for windows and door
 09-Feb-17 Jon Taw looked at the doors and windows
 Door will be remade in oak
 Windows will need rubbing down and painting in the spring
 Windows do not need replacing, nor door surround
 ViViv Elston approached to refurbish front windows
 Quote to follow
 08-Mar-17 Project budget set at £5, 000
 09-Mar-17 Ton Taw paid £1,000 deposit for doors
 Estimated cost £1, 950
 ViViv Elston to quote for all windows (including rear)
 Andy Martin to quote to repaint front porch
 Andy Martin repairs the side fence cost £325
 12-Apr-17 Meads fixed the Village Hall entrance path cost £975
 08-Jun-17 Jon Taw fitted new front doors
 Andy Martin to renovate porch and front seats
 13-Jul-17 Final bill for doors = £1, 958
 10-Aug-17 Andy Martin to fix front door surround
 ViViv Elston to renovate windows
 Bill for seats = £75
 Budget increased to £7000 because of rotten window sills
 15-Sep-17 Door surround & Windows fixed. Cost £3,480
 08-Mar-18 New project to replace the lights with LEDs
 Budget £2750
 New project to replace the blown rear window units
 Budget £500. Total budget now £10, 250
 10-Apr-18 Windows replaced. Cost £490
 14-Jun-18 Electrics done. Cost £2871
COMPLETE Budget = £10,250 Total Cost = £10, 174

REJECTED PROJECTS

Refurbish the path from the school to the football field

19-May-16 Rejected by Annual Village Assembly - cost
REJECTED

Refurbish the youth club hut

18-May-16 Projected cost: £5,000 - £25,000
19-May-16 Local surveyor contacted for a quote
20-May-16 PCCC investigating ownership
24-May-16 Concrete table tennis table will cost £2250
03-Jun-16 Hut belongs to the Youth Club
08-Jun-16 A different table will cost £2400
09-Jun-16 Paul Latchford to investigate with owner
11-Aug-16 Paul Latchford to get a survey quote for next meeting
08-Sep-16 Quote £500
PC felt not worth the cost given
the hut needs a new roof and is uninsurable
Table tennis table considered only feasible part worth doing
so split off into new project
13-Oct-16 PCCC to progress hut independently
REJECTED

Install an allotment standpipe

11-Aug-16 Proposal received to install a standpipe on the Lower Allotments Field
08-Sep-16 Projected cost £1, 000
PC decides inclusivity & ongoing cost criteria not met
PC will persue as a PC project only, not CIL or Open Spaces
REJECTED

Traffic calming on Rogers Road

11-Aug-16 Proposal for some sort of traffic calming on Rogers Road
Cost unknown
08-Sep-16 PC decides there is not enough evidence for a need
13-Oct-16 Another request, no supporting evidence
12-Jan-17 PC has a traffic survey done using different money
PC buy a portable SID using different money
REJECTED